

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DA80943) Iowa Grants Management Implementation (TRF)
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Other Resources				
Balance Brought Forward (Approps)	37,945	57,081	0	57,081
Total Resources	<u>\$ 107,945</u>	<u>\$ 127,081</u>	<u>\$ 70,000</u>	<u>\$ 127,081</u>
Disposition of Resources				
Intra-State Transfers	\$ 50,863	\$ 70,000	\$ 70,000	\$ 70,000
Balance Carry Forward (Approps)	57,081	57,081	0	57,081
Total Disposition of Resources	<u>\$ 107,945</u>	<u>\$ 127,081</u>	<u>\$ 70,000</u>	<u>\$ 127,081</u>